DECISION METHODOLOGY FOR
FERNALD MATERIAL DISPOSITION ALTERNATIVES
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EXECUTIVE SUMMARY

This document describes a methodology that has been developed to help decision makers compare and select among competing alternatives for the disposition of radioactively contaminated materials at the Department of Energy's (DOE) Fernald Environmental Management Project (FEMP). The methodology provides a generic framework for assessing, presenting, and summarizing all of the information important to the decision, and includes a mechanism for ensuring public participation in the decision making process. The basic methodology approach is generally applicable to evaluate the disposition of most any type of material generated by remediation of most any DOE site. However, this document focuses on the application of the methodology to the evaluation of disposition alternatives for scrap structural steel generated by demolition of FEMP OU3 facilities as a test case.

The methodology is divided into three (3) phases: the Threshold Phase, the Life Cycle Analysis Phase, and the Decision Phase. In the first phase (Threshold Phase), the alternatives are evaluated based on the "threshold criteria" of protectiveness of human health and the environment, compliance with applicable or relevant and appropriate requirements (ARARs), and the total cost (which is defined as the Net Present Value of the Life Cycle Cost, or NPV/LCC). Alternatives which fail to meet minimum standards in terms of protectiveness of human health and the environment and compliance with ARARs, and which are not within 25% of the total cost (NPV/LCC) of the lowest cost alternative (assuming the lowest cost alternative also meets the protectiveness of human health and the environment and compliance with ARARs thresholds), will receive no further consideration under this methodology.

NOTE: Per the FEMP OU3 Final Record of Decision (ROD), the selected final remedial action for the majority of OU3 radiologically contaminated material, including scrap structural steel, is placement in the On Site Disposal Facility (OSDF).

In the second phase (Life Cycle Analysis Phase), the alternatives which meet the threshold criteria described above are evaluated in terms of the six (6) performance measures, and the results are tabulated on the Decision Summary Matrix. (See Figure 1.) The performance measures take into consideration both quantitative and qualitative factors, and are identified as follows: Total Cost, Schedule Impacts, Local Economic Impacts, Institutional Preference, Local Social Preference, and Environmental Impact. The methodology includes both the analytical requirements to develop defensible values for this comprehensive set of performance measures, and the structure for using the performance measures to compare and rank alternative proposals.

In the third phase (Decision Phase), the alternatives will be ranked using multiattribute decision analysis, in which the results of the Analysis Phase (as tabulated on the Decision Summary Matrix) will be converted to a uniform, normalized scale so that an aggregate total score may be computed for each alternative. The alternative with the highest score becomes the highest ranking alternative for the purposes of this methodology. Sensitivity analyses will also be performed as part of this phase to identify conditions under which the rank order of alternatives may change. (Please note that the results of this phase do not necessarily dictate the final decision. The methodology is only one tool to be used by the decision makers to help formulate the final decision.)

This methodology will be applied on a case-by-case basis to help determine the best alternative for disposition of individual, discrete lots of material. The final decision for each lot will be based in part on the methodology, but may also take other significant factors into account, such as contemporary FEMP budget projections and funding availability. Final decisions for discrete lots of material will be discussed in an appendix to each corresponding FEMP OU3 D&D Implementation Plan. These discussions will address not only the application of the methodology (including sensitivity analysis of key performance measures), but also any other key factors which played a significant role in the final decision, but which may not have been accounted for in the methodology.

1. INTRODUCTION

The purpose of this methodology document is to describe a tool that will help FEMP decision makers to compare and select among competing alternatives for the disposition of Operable Unit 3 (OU3) radioactively contaminated materials. Per the OU3 ROD, the selected final remedial action for the disposition of OU3 scrap structural steel is placement in the FEMP OSDF. The OU3 ROD remedy is based on multiple factors including cost, sitewide "balanced approach," and protection of human health and the environment. The OU3 ROD also recognized that recycling or reuse alternatives may become competitive with the ROD remedy (OSDF placement) in the future (due to changes in comparative costs or the availability of breakthrough technologies) and committed DOE to evaluate alternatives to OSDF placement.

This methodology will address structural steel; however, once successfully demonstrated on the structural steel test case, the methodology may be applied to other types of scrap metal or other OU3 material categories. Also, the possibility exists that the disposition alternatives, performance measures, and corresponding weighting factors may change over time to reflect new information, breakthrough technologies, etc. Significant changes of this nature will be thoroughly addressed in the appropriate OU3 D&D Implementation Plans.

2. DESCRIPTION OF DECISION METHODOLOGY

This methodology utilizes a Life Cycle Analysis (LCA) approach to decision making. The generic LCA process (which is represented as a flowchart in Figure 2) has widespread applicability and has been frequently utilized at DOE facilities as a tool to aid decision makers in resolving a variety of issues. The generic LCA process is usually modified to some extent each time it is implemented so that issues specific to the site or the problem being addressed can be incorporated into the analysis. In other words, the generic LCA methodology can (and should) be custom tailored to fit each unique, specific case to which it is applied. This document focuses on the generic LCA methodology as it has been tailored to address the very specific case of evaluating disposition alternatives for FEMP OU3 radiologically contaminated scrap structural steel.

The methodology for evaluating disposition alternatives for FEMP scrap metal consists of three distinct phases. In Phase 1 (Threshold Phase), each alternative is evaluated for compliance with a set of threshold criteria. Alternatives which fail to meet the threshold criteria are eliminated from further evaluation under Phases 2 and 3. In Phase 2 (Life Cycle Analysis Phase), a life cycle analysis is performed for FEMP scrap metal disposition alternatives. In Phase 3 (Decision Phase), the information and data generated during Phase 2 will be used as an aid to decision makers in selecting a preferred disposition alternative. These three phases of the methodology are defined in more detail in the following sections.

2.1 THRESHOLD PHASE

Phase 1 includes the identification of the specific alternatives to be considered for the disposition of OU3 scrap metal. This step includes a detailed description of the system of activities (the general processes) that are involved in carrying out a particular alternative. For example, in a metal melt option, the key steps of metal extraction, packaging, and shipment to a smelter would be outlined, as well as the key decisions and other issues that might be faced in carrying out that alternative. The four (4) disposition alternatives currently under consideration for OU3 scrap metal and the OU3 ROD remedy (OSDF placement) are defined in greater detail in Section 4.

NOTE: Per the FEMP OU3 Final ROD, the selected final remedial action for the majority of OU3 radiologically contaminated material, including scrap structural steel, is placement in the OSDF.

This initial phase of the methodology also serves as a screening tool to help reduce the number of alternatives which are ultimately subjected to the complete three phase methodology. The Threshold Phase calls into play a set of threshold criteria, which reflect the FEMP commitment to incorporating certain core values into all FEMP activities. Many alternatives will possibly be found lacking in one or more of the threshold criteria and will therefore be eliminated from further consideration.

The first of the threshold criteria is protectiveness of human health and the environment. Inclusion of this criterion in the Threshold Phase demonstrates that the FEMP shares the concerns of stakeholders concerning protection of human health and the environment. Any alternative which is not adequately protective of human health and the environment will immediately be eliminated from further consideration for implementation at the FEMP.

The second threshold criterion is compliance with applicable or relevant and appropriate requirements (ARARs). Any alternative which does not meet the ARARs of Federal and State environmental statutes and/or provide grounds for invoking a waiver will immediately be eliminated from further consideration for implementation at the FEMP.

The third threshold criterion is total cost (expressed as NPV/LCC). The NPV/LCC will be estimated for each alternative which passes the protectiveness of human health and the environment and compliance with ARARs tests. Of these alternatives, the one with the lowest NPV/LCC automatically proceeds to Phase 2 (Life Cycle Analysis Phase, see Section 2.2 below). Any other of the remaining alternatives (i.e. any alternatives which pass the protectiveness of human health and the environment and the compliance with ARARs tests) which are within 25% of the NPV/LCC of the lowest cost alternative also proceed to Phase 2. If only the lowest cost alternative makes it to Phase 2 (no other alternatives are within the 25% cost threshold), then Phases 2 and 3 become unnecessary and the lowest cost alternative becomes the preferred alternative.

2.2 LIFE CYCLE ANALYSIS PHASE

The second phase of the methodology is the Life Cycle Analysis Phase. Again, only alternatives which have passed the Threshold Phase will be evaluated in Phases 2 and 3. The values, data, and scores which will be entered onto the Decision Summary Matrix represent the end-result of the Life Cycle Analysis Phase.

Life cycle analysis is the process of identifying and assessing all categories of benefits and costs that result from a course of action over the entire period of time affected by the action, quantifying those benefits and costs where possible, and providing results that promote sound decision-making. A life cycle analysis provides a logical approach to the comprehensive assessment of alternatives, which is mandated by the uncertain, hidden, and at times seemingly unreasonable costs and benefits of alternative proposals.

The elements of a life cycle analysis depend on the purpose of the analysis and the availability of specific data. In general, however, elements of a life cycle analysis consist of direct costs and benefits (which derive from the outlays that DOE would expend), socio-economic issues, and environmental, safety, and health impacts. For the case of FEMP scrap metal disposition alternatives, these general elements of life cycle analysis are reflected in the following six (6) performance measures: Total Cost, Schedule Impacts, Local Economic Impacts, Institutional Preference, Local Social Preference, and Environmental Impact. These performance measures, and the methods to be used to quantify and "score" the disposition alternatives for each performance measure, are defined in greater detail in Section 3.

The final step of the Life Cycle Analysis Phase is to summarize the results of the analysis for use by the decision makers. For the quantitative performance measures (Total Cost, and Schedule Impacts), the actual quantities estimated for each alternative are entered on the Decision Summary Matrix. Total Cost will be expressed in dollars, and Schedule Impacts will be expressed in working days.

For the qualitative performance measures (Local Economic Impacts, Institutional Preference, Local Social Preference, and Environmental Impact), a "score" of 1, 2, 3, 4, or 5 will be entered on the Decision Summary Matrix to indicate the performance of each alternative relative to the others. In general, a score of "1" equates to "least desirable," while a score of "5" is "most desirable." However, these scores may have a more specific meaning for each individual performance measure. A more detailed definition of the scores 1, 2, 3, 4, and 5 is given in Section 3, where the performance measures are explained in greater depth.

The output of the Life Cycle Analysis Phase is a completed Decision Summary Matrix listing the disposition alternatives along the top and the performance measures along the side, as illustrated in Figure 1. Within each cell of the matrix will be the value or score of the performance measure for that alternative.

2.3 DECISION PHASE

In the third phase (the Decision Phase), the alternatives will be ranked using the scores and data presented in the Decision Summary Matrix and weighting factors for the performance measures, and a highest ranking alternative will be selected. This phase incorporates a set of standardized weighting factors, which will be established by DOE-FEMP for the performance measures and will reflect all the input received from stakeholders through public workshops, meetings, and other correspondence. Each performance measure will receive a weighting factor which indicates the relative importance of that performance measure in the overall decision. A performance measure with a high weighting factor is considered more important to the decision than one with a low weighting factor. The weighting factors will be expressed in percent (%), and the sum of all the weighting factors must equal 100%. To complete the multiattribute analysis, a total "score" will be calculated for each alternative by multiplying the weight percent for each performance measure by the corresponding score or data value (as expressed on a uniform, normalized scale) for the alternative from the Decision Summary Matrix. The alternatives will then be ranked from highest to lowest based on total score.

The Decision Phase will also include the results of sensitivity analyses which will identify the "crossover points," or the conditions under which the rank order of the alternatives would change. Sensitivity analyses will be primarily focused on the Total Cost and Schedule Impacts performance measures, and will be used to estimate the extent to which the values listed on the Decision Summary Matrix would need to change before the rank order of alternatives would change.

Identification of crossover points can be very useful to the decision makers. For example, in a hypothetical case in which the highest ranking alternative happened to have the lowest Total Cost, a sensitivity analysis could be performed in which all factors (except Total Cost) were held constant. The value for Total Cost for the highest ranking alternative would be progressively increased and plugged into the formula for calculating total score until the total scores for the first and second highest ranking alternatives were equal (i.e., the "crossover point"). By subtracting the actual Total Cost for the highest ranking alternative from the crossover point Total Cost for the highest ranking alternative, the decision maker would be able to determine how great of an increase would be required in the Total Cost for that alternative before it was no longer the highest ranking alternative. A similar scenario could be evaluated for the Schedule Impacts performance measure.

This methodology will be applied on a case-by-case basis to help determine the best alternative for disposition of individual, discrete lots of FEMP scrap metal. The final decision for each lot will be based in part on the methodology, but may also take other significant factors into account, such as FEMP schedule and budget projections and funding availability. Final decisions for various lots of material will be discussed in an appendix to each corresponding FEMP OU3 D&D Implementation Plan. These discussions will address not only the application of the methodology (including sensitivity analyses), but also any other key factors which played a significant role in the final decision, but which may not have been accounted for in the methodology.

3. DESCRIPTION OF PERFORMANCE MEASURES

In this section a list of performance measures and the means for their analysis is presented. However, this methodology is an iterative process and may be refined and improved with each successive application. Any significant changes to the performance measures or the means for their analysis will be fully explained in the final decision document for each methodology application (i.e. an appendix to each corresponding FEMP OU3 D&D Implementation Plan). Furthermore, this list of performance measures was generated for the specific case of FEMP OU3 scrap structural steel disposition. To apply the generic methodology to other materials at other facilities may require the generation of a different list of performance measures which would specifically address the situation being evaluated.

3.1 TOTAL COST

This performance measure is the total of all financial costs and benefits that are paid or received by the DOE and that can be directly attributed to the implementation of a specific disposition alternative. These costs include the direct budget allocations to the project and also the incremental costs to other activities, such as permitting, monitoring, or other compliance costs. Costs must cover the full scope of the project, including size reduction, packaging, storage, transportation, secondary waste management and disposition, etc. Likewise, financial benefits include the direct proceeds to the project through such actions as sale of recycled products, and benefits to other activities through reduced costs or improved schedules. Costs not directly related to implementation of a specific alternative (such as "sunk" costs which are not specific to any particular alternative) will not be included in this performance measure.

Analysis of the direct financial costs requires a number of steps. First, the necessary data must be found, or generated if not readily available. Some costs will have uncertainty ranges associated with their estimates, in which case the range <u>maximum</u> will be used. Overhead costs will be extracted and included in the total cost estimate for each alternative, as appropriate. In addition, the estimated costs of future liabilities will be included in the total cost.

3.1.1 Net Present Value of Life Cycle Cost

The total cost of each alternative will be measured in dollars, calculated as the net present value (NPV) of the total life cycle cost (LCC). NPV is the standard criterion for deciding whether a government program can be justified on an economic basis. NPV is computed by assigning monetary values to benefits and costs, discounting future benefits and costs using an appropriate discount rate, and subtracting the sum total of discounted costs from the sum total of discounted benefits. Discounting benefits and costs transforms gains and losses occurring in different time periods to a common unit of measurement.

A detailed cost analysis will be conducted for each alternative, and the NPV/LCC, measured in dollars, will be reported for each alternative and entered onto the Decision Summary Matrix. To perform the financial cost analysis, a spreadsheet model will be used to facilitate estimating costs for a variety of alternatives rapidly and efficiently. (The spreadsheet will also simplify the performance of sensitivity analyses in the Decision Phase.) The

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spreadsheet will estimate costs by specific time periods, which will coincide with the information found in the analysis of the Schedule Impacts performance measure. (See Section 3.2, below.)

3.1.2 Unit Cost

The unit cost will also be presented for each alternative on the Decision Summary Matrix, in terms of dollars per bank cubic foot ($/bcf). The unit cost is derived directly from the NPV/LCC estimate, and is calculated by dividing the NPV/LCC total dollars by the number of bank cubic feet of scrap metal to which the methodology is being applied. The unit cost is presented for informational purposes only, and will not be utilized in the Decision Phase as part of the multiattribute decision analysis.

3.2 SCHEDULE IMPACTS

The recycle and disposal alternatives may result in different program schedules. The impact on program schedule as a performance measure will capture schedule delays or accelerations under the alternatives. Schedule impacts will be expressed as the total elapsed time (measured in working days) required to implement the alternative, starting on the date the analysis is initiated and ending on the date when all activities associated with the alternative are completed. The time to complete each alternative will be estimated based on a detailed programmatic analysis conducted in conjunction with the cost analysis, and will incorporate such factors as the projected demolition schedules for OU3 structures, OSDF material placement schedules, availability of recycling services, and waste shipment and disposal schedules. The total number of working days required to complete each alternative will be entered onto the Decision Summary Matrix.

3.3 LOCAL ECONOMIC IMPACTS

This performance measure addresses the economic impacts on the surrounding community, including effects on employment, the tax base, average household income, business sales, and property values. For the specific case of evaluating disposition alternatives for FEMP OU3 scrap structural steel, it is unlikely that tax base, average household income, business sales, or property values would be significantly impacted by any of the alternatives. However, a measurable difference in the number of workers employed would probably result from implementing one alternative versus another. Therefore, this performance measure will be expressed simply in terms of person-years of employment. For example, an alternative which resulted in the employment of 5 people for 1 year (or 1 person for 5 years) would equate to 5 person-years. An alternative which resulted in the employment of 5 people for 4 years would equate to 20 person-years, and so on. To apply the methodology at another DOE site (for example, a site where the economy of the surrounding community is greatly influenced by the DOE site activities), a more elaborate, exhaustive evaluation of this performance measure would be required.

To measure Local Economic Impacts, a constructed scale based on person-years of employment will be used in which each alternative is assigned a "score" of 1, 2, 3, 4, or 5, based on the definitions given below. The score for each alternative will be entered onto the Decision Summary Matrix.

The definitions of the score choices for the Local Economic Impacts performance measure are as follows:

1   means the alternative would result in the loss of 25 or more person-years of employment;

2   means the alternative would result in the loss of between 5 and 25 person-years of employment;

3   means the alternative would result in the gain or loss of no more than 5 person-years of employment;

4   means the alternative would result in the gain of between 5 and 25 person-years of employment;

5   means the alternative would result in the gain of 25 or more person-years of employment.

3.4 INSTITUTIONAL PREFERENCE

This performance measure addresses how well each alternative adheres to applicable government policies, such as resource conservation mandates, privatization considerations, preference for reuse or recycling over disposal, and obligations to utilize final (rather than interim) solutions for site remediation. It addresses the views of DOE, EPA, and other federal, state, and local institutions and regulatory agencies.

The analysis of the Institutional Preference performance measure will be qualitative and will rely largely on information provided by government agency officials. A constructed scale will be used in which each alternative is assigned a "score" of 1, 2, 3, 4, or 5, based on the definitions given below. The score for each alternative will be entered onto the Decision Summary Matrix.

The definitions of the score choices for the Institutional Preference performance measure are as follows:

1   means the alternative utilizes interim (rather than final) solutions, does not include reuse or recycle, and lacks private participation;

2   means the alternative utilizes final solutions, but does not include reuse or recycle, and lacks private participation;

3   means the alternative utilizes final solutions, and includes either reuse/recycle or private participation (but not both);

4   means the alternative utilizes final solutions, includes recycle or reuse, but lacks private participation;

5   means the alternative utilizes final solutions, includes recycle or reuse, and includes private participation.

3.5 LOCAL SOCIAL PREFERENCE

This performance measure addresses the relative preference of local public stakeholders for the different disposition alternatives. Public participation will be solicited for the initial application of the methodology and for subsequent applications of the methodology if there are substantive changes to the alternatives, performance measures, or material type being evaluated. Individual members of the public will be asked to indicate their preference by assigning a score of 1, 2, 3, 4, or 5 to each alternative. This is a subjective assessment on the part of the stakeholder based on his or her individual, personal understanding of the alternatives, data, and other information pertinent to evaluating the issue. An average for all responses received from the public will be calculated, and this average score will be entered onto the Decision Summary Matrix.

The definitions of the score choices for the Local Social Preference performance measure are as follows:

1 means the alternative fails to meet local public stakeholder desires for FEMP remediation in many areas;

2 means the alternative fails to meet local public stakeholder desires for FEMP remediation in some (but not many) areas;

3 means the alternative fails to meet local public stakeholder desires for FEMP remediation in very few areas;

4 means the alternative meets local public stakeholder desires for FEMP remediation in all areas;

5 means the alternative meets local public stakeholder desires for FEMP remediation in all areas and exceeds stakeholder desires in some areas.

3.6 ENVIRONMENTAL IMPACT

A key element of life cycle analysis is the study, not only of the immediate risks from each alternative, but the risks avoided (or benefits realized) by not pursuing other alternatives. Just as the direct financial benefit of recycle is already captured in the Total Cost performance measure as the price received for the recycled material, the environmental benefits from the avoided releases of hazardous materials created during virgin steel production and raw material mining are captured in the Environmental Impact performance measure.

The Environmental Impact performance measure addresses potential adverse (or beneficial) impacts on the environment, including physical degradation of surrounding or affected ecological systems and harmful effects on plants and animals. This performance measure is used to assess potential widespread, localized, and long- and short-term impacts on entire ecological systems or constituents. The Environmental Impact performance measure is also used to describe impacts resulting in loss of use of natural resources such as land or water.

The analysis of the Environmental Impact performance measure will be qualitative and will rely primarily on input from DOE-FEMP. A constructed scale will be used in which each alternative is assigned a "score" of 1, 2, 3, 4, or 5, based on the definitions given below. The score for each alternative will be entered on to the Decision Summary Matrix.

The definitions of the score choices for the Environmental Impact performance measure are as follows:

1 means that the alternative causes two or more of the following to occur: a) an overall increase in emissions or discharges to any environmental media, b) an overall increase in injury or destruction of a natural resource, or c) an overall increase in restriction of future land use;

2 means that the alternative causes one of the following to occur: a) an overall increase in emissions or discharges to any environmental media, b) an overall increase of injury or destruction of a natural resource, or c) an overall increase in restriction of future land use;

3 means that the alternative results in an overall neutral impact to all of the following: a) emissions or discharges to any environmental media, b) injury or destruction of a natural resource, and c) restriction of future land use;

4 means that the alternative causes one of the following to occur: a) an overall decrease in emissions or discharges to any environmental media, b) an overall reduction of injury or destruction of a natural resource, or c) an overall reduction in restriction of future land use;

5 means that the alternative causes two or more of the following to occur: a) an overall decrease in emissions or discharges to any environmental media, b) an overall reduction of injury or destruction of a natural resource, or c) an overall reduction in restriction of future land use.

4. DISPOSITION ALTERNATIVES

The four (4) disposition alternatives currently under consideration for FEMP OU3 scrap metal and the OU3 ROD remedy (OSDF) are described in the following sections. All of the alternatives are fully compliant with applicable laws and regulations and are implementable (i.e. they are technically and administratively feasible and rely on available services and materials). This methodology is designed to be very flexible and to accommodate emerging technologies and changes to key parameters over time. Disposition alternatives may be added, deleted, or significantly modified as the methodology is implemented for individual lots of material, as appropriate. Furthermore, this list of alternatives was generated for the specific case of FEMP OU3 scrap structural steel disposition. To apply the methodology to other materials at other facilities may require the generation of a different list of alternatives which would specifically address the situation being evaluated.

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4.1 ON-SITE DISPOSAL FACILITY (OSDF), OU3 ROD REMEDY

The OU3 ROD remedy declares that the radiologically contaminated scrap structural steel will be disposed in the FEMP permanent on-site disposal facility (OSDF) along with other FEMP wastes. The OSDF will be designed and constructed in accordance with the relevant requirements of the Resource Conservation and Recovery Act (RCRA) and the Uranium Mill Tailings Remediation Control Act. The facility will feature a multi-layer capping system, including a vegetative soil layer, a filter layer, a biotic barrier, a drainage layer, and an infiltration barrier. The OSDF will also feature a multi-layer liner that will include a leachate collection system, primary and secondary liners separated by a leak detection system, and a low-permeability compacted clay layer. The layers of both the cap and liner will be separated by geotextile fabrics and high-density polyethylene and bentonite composites for added protection. The OSDF will prevent contamination migration to the air and surface water and is modeled to protect groundwater for a 200 to 1,000 year performance period.

4.2 FEMP MATERIAL RELEASE FACILITY (FEMP MRF)

In this alternative, the scrap metal will be decontaminated by FEMP work crews in an on-site FEMP Material Release Facility (MRF) to meet the unrestricted release guidelines of DOE Order 5400.5 (or applicable regulations which may supersede DOE Order 5400.5). The decontaminated scrap metal will be sold to scrap metal dealers or recyclers with no restrictions on end use. This alternative includes such activities as loading steel onto trailers and transporting to the onsite MRF, unloading the steel, processing the steel through the MRF (including decontamination by abrasive blasting), surveying the steel for unrestricted release, loading the clean steel onto trailers and removing it from the radiological control area, selling the clean steel to a scrap dealer, and disposing of the secondary waste.

4.3 OFF-SITE VENDOR MATERIAL RELEASE FACILITY (VENDOR MRF)

In this alternative, the scrap metal will be containerized at the FEMP and shipped to an off-site vendor's MRF for decontamination and unrestricted release. The decontaminated scrap metal will be sold to scrap metal dealers or recyclers with no restrictions on end use. This alternative includes such activities as placement of a subcontract with a vendor for decontamination services, packaging the steel into containers and transporting it to the vendor's facility, processing the steel at the vendor's facility (including decontamination by abrasive blasting), surveying the steel for unrestricted release, transporting secondary waste to the FEMP, and disposing of the secondary waste.

4.4 OFF-SITE METAL-MELT AND RESTRICTED REUSE (RECYCLE 2000)

In this alternative, the scrap metal will be containerized at the FEMP and shipped to an off-site vendor's facility where the contaminated scrap metal will be melted and re-fabricated into restricted use products, such as metal boxes for radioactive waste storage and disposal. These restricted use products will remain under DOE control. This alternative includes such activities as placement of subcontracts for decontamination, metal-melt, and fabrication services, packaging the steel into containers and transporting it to the vendor's facility, unloading and size-reducing the steel, melting the steel in a furnace to form billets, rolling the billets into sheets, fabricating restricted use products from the sheets, transporting secondary waste to the FEMP, and disposing of the secondary waste. Some key policy decisions from DOE could impact the implementation of this alternative.

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4.5 VENDOR-OPERATED FEMP MRF (PRIVATIZED FEMP MRF)

In this alternative, a vendor would lease space on the FEMP site to set up vendor-owned equipment for the decontamination of the scrap metal to meet unrestricted release criteria. The decontaminated scrap metal would be sold to scrap dealers or recyclers with no restrictions on end use. This alternative includes such activities as loading the steel onto trailers and transporting it to the onsite MRF, unloading the steel, processing the steel through the MRF (including decontamination by abrasive blasting), surveying the steel for unrestricted release, loading the clean steel onto trailers and removing it from the radiological control area, selling the clean steel as scrap, and disposing of the secondary waste. Some key issues which would need to be addressed to implement this alternative are establishment of subcontracts, union labor issues, and subcontract vendor leasing of DOE facilities.

Figure 1

Decision Summary Matrix

ALTERNATIVES

P E R F O R M A N C E (M E A S U R E S)			1) OSDF* (OU3 ROD Remedy)	2) FEMP MRF	3) VENDOR MRF	4) RECYCLE 2000	5) PRIVATIZED FEMP MRF
	Total Cost	NPV/LCC					
		Unit					
	Schedule Impacts						
	Local Economic Impacts						
	Institutional Preference						
	Local Social Preference						
	Environmental Impact						

* - Per the OU3 Final ROD, the selected final remedial action for disposition of the majority of FEMP OU3 radiologically contaminated material, including scrap structural steel, is placement in the OSDF.

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Figure 2

Generic Life Cycle Analysis Process

Life Cycle Analysis Phase

Decision Phase

Define Nature of Decision and Program Scope

Specify Objectives and Performance Measures
- Institutional Impacts
- External Economic Impacts
- Social Impacts
- Total Cost (undiscounted)
- Net Present Value
- Program Schedule Impacts
- Investment Risk
- Regulatory Compliance
- Worker Risk
- Public Health Risk
- Environmental Risk

Identify Alternatives
- Disposal
- Recycle
- Others

Define Analytical Methods
- Socio-Economic Issues
- Direct Costs and Benefits
- Environmental, Safety, and Health Impacts

Assess Impacts
- Valuation of Alternative
- Opportunity Assessment
- Program and Budget Impacts
- Risk
- Liability

Summarize Results

Alternative Projects

Compare Alternatives

Multi-attribute Decision Methodology
- Matrix Analysis
- MAVT
- MAUT
- AHP

Define Decision Parameters

Evaluate Impacts of the Alternatives